

III. OFFICE OF THE VICE-PRESIDENT

For general administration, administration of personnel benefits, salary standardization, ceremonial functions and technical services as indicated hereunder..... P 24,394,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. Functions			
1. General Administration and Support Services	P 3,450,000	P 5,149,000	P 8,599,000
2. Administration of Personnel Benefits	682,000		682,000
3. Salary Standardization	2,177,000		2,177,000
4. Ceremonial Functions and Technical Services	6,848,000	6,088,000	12,936,000
Total, Functions	13,157,000	11,237,000	24,394,000
Total New Appropriations, Office of the Vice-President	P 13,157,000	P 11,237,000	P 24,394,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,895,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,314,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	390,000
Sub-total, Function 1.....	8,599,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	65,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	26,000
c. Payment of amelioration benefits.....	591,000
Sub-total, Function 2.....	682,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,177,000
Sub-total, Function 3.....	2,177,000

4. Ceremonial Functions and Technical Services

a. Ceremonial functions and technical services.....	12,936,000
Sub-total, Function 4.....	12,936,000
Total, Functions.....	P 24,394,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	15	1,753
Vice-President	1	240
Chief of Staff	1	198
Assistant Chief of Staff	1	158
Director	2	290
Chief of Division	10	867
Other Positions:	120	4,587
Technical	41	2,308
Administrative and Other Support Positions	79	2,279
Total Permanent Positions	135	6,340
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		1,391
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		886
Total Contractual and Emergency Employment		2,277
Total	135	8,617

66 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	6,340
Total Salaries and Wages of Contractual and Emergency Personnel	2,277

Total Salaries and Wages	8,617
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Other Compensation

Salary Standardization	2,177
Honoraria and Commutable Allowances	386
Cost of Living Allowances	905
Terminal Leave Benefits	390
Employees Compensation Insurance Premiums	65
Medicare Premiums	26
Bonuses and Incentives	591

Total Other Compensation	4,540
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01 Total Personal Services	13,157
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Maintenance and Other Operating Expenses

02 Travelling Expenses	466
03 Communication Services	966
04 Repair and Maintenance of Government Facilities	750
06 Other Services	3,699
07 Supplies and Materials	846
14 Water/Illumination and Power	1,896
15 Social Security Benefits and Other Claims	1,314
17 Maintenance of Motor Vehicles Used for Official Travel	1,200
19 Representation Expenses	100

Total Maintenance and Other Operating Expenses	11,237
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Total Current Operating Expenditures	24,394
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TOTAL NEW APPROPRIATIONS	24,394
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 13,157,000	P 11,237,000		P 24,394,000
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Total New Appropriations, Office of the Vice-President	P 13,157,000	P 11,237,000		P 24,394,000
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